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मानक

IS 11590 (1995): Guidelines for working out unit rate cost of the construction equipment used for river valley projects [WRD 23: Measurement and Cost Analysis of Works For River Valley Projects]



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(पहला पुनरीक्षण)

Indian Standard

GUIDELINES FOR WORKING OUT UNIT RATE COST OF THE CONSTRUCTION EQUIPMENT USED FOR RIVER VALLEY PROJECTS

(First Revision)

ICS 93.160; 27.140

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BUREAU OF INDIAN STANDARDS MANAK BHAVAN, 9 BAHADUR SHAH ZAFAR MARG NEW DELHI 110002

FOREWORD

This Indian Standard (First Revision) was adopted by the Bureau of Indian Standards, after the draft finalized by the Cost Analysis and Cost Estimates Sectional Committee had been approved by the River Valley Division Council.

River valley projects require large quantities of work to be executed. To complete these in reasonable time, construction machinery of various types and sizes is deployed according to the particular needs of the projects.

The capital cost of the machinery is very high. It is important therefore to work out the unit rate cost of deployment of different types of machines so that the optimum size, type and units of construction machinery are selected for the project, keeping in view the resources of the project, economics of operation, the time frame, etc.

The correctness of working out unit rate cost of deployment of machinery is very important in a river valley project and needs to be standardized. This standard deals with the procedure for working out the unit rate cost of owning and operating machinery deployed on river valley projects.

This standard was first published in 1986. This revision has been taken up in light of experience gained in the use of this standard and prevalent practices. The major changes relate to calculation of annual cost and depreciation of machinery and to the life and repair provisions in respect of various equipment as given in Table 2.

For the purpose of deciding whether a particular requirement of this standard is complied with, the final value, observed or calculated, expressing the result of a test or analysis, shall be rounded off in accordance with IS 2:1960 'Rules for rounding off numerical values (*revised*)'. The number of significant places retained in the rounded off value should be the same as that of the specified value in this standard.

Indian Standard

GUIDELINES FOR WORKING OUT UNIT RATE COST OF THE CONSTRUCTION EQUIPMENT USED FOR RIVER VALLEY PROJECTS

(First Revision)

1 SCOPE

1.1 This standard lays down guidelines for working out hourly owning and operating cost of different types of construction equipment used on river valley projects.

1.2 This standard does not cover hire charges for deployment of machinery.

2 OWNING AND OPERATING COST OF EQUIPMENT

2.1 In case of construction equipment, the owning and operating cost is estimated per hour of operation of equipment, while in case of inspection vehicles and highway transport vehicles it is usually expressed as cost per kilometre. These rates are computed for a period of one year and are reassessed thereafter.

2.2 The hourly owning and operating cost of equipment comprises the following elements:

- a) Ownership Cost
 - i) Interest on capital investment
 - ii) Insurance cost
 - iii) Depreciation cost.
- b) Operational Cost
 - i) Fuel/energy and lubricants charges.
 - ii) Operation and maintenance crew charges.
 - iii) Repair charges.
 - iv) Miscellaneous supplies.

The various elements as mentioned above may be evaluated as described in 2.2.1 to 2.2.7

2.2.1 Interest on Capital Investment

The interest charges are to be related to the average annual cost of equipment based on the life of equipment in number of years (see Annex A). The annual cost of equipment is determined as follows:

Average annual cost =
Book value of equipment
$$\times \frac{n+1}{2n}$$

where, n is number in years of life of the equipment.

NOTE — Book value of equipment will be purchase price plus freight, insurance, all taxes and duties, post clearance charges, erection and commissioning expenses and other incidental charges.

The rate of interest per annum may be taken at prevalent rates.

In case of construction equipment owned by Government departments and deployed for their own works, the interest charges should not normally be included in the hourly owning and operating cost of the equipment.

2.2.2 Insurance Cost

These may be taken as per actual annual charges.

2.2.3 Depreciation Cost

There are several methods of calculation of depreciation cost. However, the simplest of all the methods is the straight line method which may be adopted.

The straight line method depreciates the book value of equipment over its life at a uniform rate till its residual/scrap value which is taken as 10 percent of the book value. Annual depreciation should be calculated with reference to scheduled life in hours and also with reference to scheduled life in years and the actual depreciation should be taken as the average of these two.

2.2.4 Fuel/Energy and Lubricants Charges

The fuel/energy and lubricant charges should be taken as per actuals. However, for the purpose of estimating fuel/energy charges, the following method may be adopted:

i) For electrically powered equipment

In case of such equipment the energy charges can be obtained by estimating the energy consumed in kilowatt per hour and multiplying it by the energy rate.

Energy consumed =
$$\frac{BHP \times 746}{1000} \times C_1 \times C_2$$

where

BHP = Brake Horse Power, C₁ = factor for category of equipment (Table 1), and C₂ = duty factor (Table 1).

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Table 1 Type and Duty Factors

(Clause 2.2.4)

SI.	Category of Equipment	C ₁ (Tupe Foster)	C ₂ (Duty Factor)			
140.		(Type Factor)	Light Duty	Medium Duty	Heavy Duty	
(1)	(2)	(3)	(4)	(5)	(6)	
i)	Dump truck	0.30	0.70	1.00	1.40	
ii)	Motor grader	0.40	0.67	1.00	1.33	
iii)	Hydraulic excavator	0.50	0.80	1.00	i .20	
iv)	Wheel loader	0.58	0.70	1.00	1.30	
v)	Motorized scraper : a) Single engine b) Twin engine	0.62 0.57	0.70 0.70	1.00 1.00	1.30 1.30	
vi)	Bulldozer	0.57	0.75	1.00	1.25	
vii)	Dozer shovel	0.61	0.75	1.00	1.25	
viii)	Diesel generator and air compressors	1.00	0.75	1.00	1.25	

ii) For Diesel Powered Equipment

Fuel consumed per hour may be estimated from the following relationship:

Fuel consumption in litres per hour = $0.22 \times BHP \times C_1 \times C_2$

where

BHP = Brake Horse Power,

- C_1 = factor for the category of equipment (Table 1), and
- C_2 = factor for type of duty (Table 1).

iii) For Pneumatically Operated Equipment

The cost of compressed air in Rupees per cubic metre per minute can be estimated by first analysing owning and operating cost of air compressor which can then be used. Rated capacity of equipment may be used for obtaining energy charges.

The cost of lubricants can be taken as 25 percent to 30 percent of the cost of fuel/ energy depending upon the type of equipment.

2.2.5 Operation and Maintenance Crew Charges

Number of crews to be considered while calculating operation and maintenance crew charges may be as per actual deployment. Operation crew charges would include the wages of operators, helpers and share of supervisory staff like chargeman and/or foreman, watch and wardman, etc. Maintenance crew charges would include wages of mechanics, electricians, greasers, helpers, welders, fitters and share of supervisory staff like chargeman and/or foreman, etc. The wages may be equally divided amongst the group of construction machines to which the crew is attending.

To obtain hourly charges, the annual charges may be divided by the number of scheduled hours for which the equipment is expected to work during the year.

Apart from the salaries of operating and maintenance crew the owner of the equipment has to spend on their housing, reserve leave salary, terminal benefits, medical facilities etc. Therefore, for purpose of hourly charges, the annual cost of operation and maintenance crew distributed over the operational hours during the year can be suitably increased by estimating these benefits.

2.2.6 Repair Charges

The provision of repair charges is taken as a percentage of the book value of machine. This provision includes cost of spare parts and wages for all major repairs but does not include normal/routine maintenance. The total repair provision over the scheduled life is given in Annex A (Table 2). This may be scaled into 5 equal stages of the life of machine as under:

Stage	Percentage of Total Repair Provision		
First	10		
Second	15		
Third	25		
Fourth	30		
Fifth	20		

The repair provision could vary to the extent of about 20 percent over and above the indicated provision if severity of job conditions so demand.

The escalation of prices of spares could be provided by increasing the book value nationally on the basis of price index for the machinery issued by Reserve Bank of India or any other authorized agency. Scaled percentage repair provision can then be applied over this escalated book value to arrive at the repair provision for the stage under consideration.

2.2.7 Miscellaneous Supplies

The hourly miscellaneous supplies provision may be kept as 10 percent of the hourly repair provision. This could be suitably increased for machines using wire ropes, cutting edges, etc, and working in adverse job conditions.

ANNEX A

(Clauses 2.2.1 and 2.2.6)

LIFE AND REPAIR PROVISION OF EQUIPMENT

A-1 The scheduled operational life of different equipment as years and hours are given in Table 2.

A-2 The number of hours a machine is expected to work in a year depends on the number of shifts of operation per day and number of days available in a year. Based on 200 working days in a year the number of hours available will be as under;

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Number of Shifts per Day	Annual Scheduled Production, Hours		
One	1 200		
Two	2 200		
Three	3 000		

NOTE --- Where 200 working days are not available because of peculiar situation existing on account of location of sites of work, climatic conditions, the scheduled hours may be reduced proportionately. Similarly, if more than 200 days are available, the number of hours may be increased proportionately.

Table 2 Life and Repair Provision of Equipment

No	». Equipn	Equipment			Life of Equipment	
	Category		Capacity	Years	Hours	(Percentage of Cost of Equipment)
1)	(2)		(3)	(4)	(5)	(6)
)	Excavators					
<i>_</i>	A) Shovels and draglines:					
	a) Diesel	1)	Up to 1.5 m ³	10	12 000	150
		2)	Above 1.5 m ³ and	12	15 000	150
			up to 2.50 m ³			
		3)	Above 2.50 m ³	15	25 000	150
	b) Electric	1)	1.5 to 3.0 m ³	15	25 000	150
		2)	Above 3 m ³	20	40 000	150
	B) Walking draglinesC) Hydraulic excavator			20	30 000	150
	•	1)	Below 1 m ³ (Diesel)			
			i) Wheeled	10	15 000	100
			ii) Crawler	10	12 000	100
		2)	1 to 3 m ³ (Diesel)			
			i) Wheeled	12	17 500	125
			ii) Crawler	12	15 000	125

(Foreword and Clauses A-1 and 2.2.6)

SI No.		Equipment		Life of Equipment		Repair Provision	
(1)		Category (2)		Capacity (3)	Years (4)	Hours (5)	(Percentage of Cost of Equipment) (6)
			2)	Ourse 2 mile			
			3)	i) Diesel	12	20,000	150
				ii) Electric	15	25 000	, 125
	D)	Bucket wheeled excavators			20	40 000	150
	E)	Dredger in fresh water		Hull	25		60
	_,			Machine	10		60
	F)	Barges		Hull	16		60
	• /	Durges		Machine	10		60
	G)	Tugs		Hull	16		60
	U)	Tugo		Machine	10		60
ii)	Du	mpers					
	A)	Bottom dumpers	D	Up to 20 MT	8	10 000	175
	,	F	2)	Above 20 MT and	10	16 000	175
			3)	Above 50 MT	12	20 000	175
	B)	Rear dumpers	n	Un to 15 MT	8	10 000	175
	0,	Real Sampers	2)	Above 15 MT and	10	12 000	175
			3)	up to 35 MT	12	15 000	175
			3)	up to 50 MT	12	15,000	175
			4)	Above 50 MT	15	20 000	175
	C)	Highway dumpers			8	10 000	175
iii)	Scr	apers					
	A)	Motorised					
	•••	a) Push loaded	1)	Up to 8 m ³ struck	8	9 000	200
			2)	Above 8 m ³ struck	10	10 000	200
		b) Elevating and self-loading			10	10 000	200
	B)	Towed			12	15 000	100
iv)	Tra	ictors					
	• •	Constant	N	Un to 100 hr	o	0.000	200
	A)	Crawler	2)	Above 100 np	10	12 000	200
			3)	Above 300 hp	12	16 000	240
	B)	Wheeled	D	Up to 75 hp	8	12 000	200
	-,		2)	Above 75 hp	10	15 000	200
V)	Gr	aders			10	12 000	200
vi)	Lo	aders				-	
	۸١	Crawler			10	12 000	208
	B)	Wheeled			10	15 000	200
	C)	Belt loaders			16	20 000	100
	D)	Reclaimers and stackers			20	30-000	100

Table 2 (Continued)

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Table 2(Continued)

SI No.		Equipment		Life of 1	Repair Provision		
(1)		Category (2)	سيني	Capacity (3)	Years (4)	Hours (5)	(Percentage of Cost of Equipment) (6)
vii)	Co	mpactors					
	A)	Self-propelled sheepsfoot roller			10	12 000	100
	B)	Drawn sheepsfoot rollers			8	10 000	70
	C)	Vibratory rollers			8	8 000	200
	D)	Smooth drum rollers			8	10 000	80
	E)	Smooth drum vibratory rollers			8	8 000	200
	F)	Pneumatic tyred rollers			8	10 000	100
	G)	High speed compactors			10	16 000	100
viii)	Wa	ter Sprinklers			10	16 000	120
ix)	Cai Lin	nal Trimmer and ing Equipment			16	20 000	100
x)	Dri	lling Equipment					
	A)	Drilling jumbo :			0	10,000	100
		b) Hydraulic			8 10	12 000	120
	B)	Rock bolting jumbo :					
		a) Pneumatic			8	12 000	100
		b) Hydraulic			10	15 000	120
	C)	Air Tracks/Drilling equipm	ent		8	8 000	80
	D)	Drills : a) Blast hole drills			10	10,000	80
		b) Core drills			8	8 000	80
		c) Wagon drills			8	8 000	80
		d) Tricone rotary drills			10	10 000	80
xi)	Cor	npressors					
	A)	Diesel	1)	Portable up to 8.5 m ³ /min	8	10 000	100
			2)	Portable above 8.5 m ³ /min	10	12 000	100
	B)	Electric	1)	Portable up to 8.5 m ³ /min	10	16 000	80
			2)	Portable above 8.5 m ³ /min	12	20 000	80
			3)	Stationary	20	30 000	80
xii)	Blo	wers			12	—	80
xiii)	Coc	oling Plants					
	A) B)	Aggregate cooling plant Ice plant	}		20	40 000	75
xiv)	Bat	ching and Mixing Plant					
	A)	Cement handling and batching and mixing plant			18	30 000	75
	B) C)	Transit mixers Agitating cars	}		10	10 000	120

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Tab	le 2	(Concl	luded)
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SI No	o. Equ	ipment	Life of 1	Repair Provision	
(1)	Category (2)	Capacity (3)	Years (4)	Hours (5)	(Percentage of Cost of Equipment) (6)
	C) Aerial transport :				
	a) Ropeways b) Cableways		20	40 000	70
	 D) Rail transport : a) Locomotives b) Dial 		10		
	i) Dieser		10	16 000	120
	ii) Electrical		<u> </u>	40 000	100
	b) Wagons c) Rail cars		20	30 000	70
xix)	Diesel Generating Sets				
		1) Up to 50 kVA	10	20 000	100
		2) Above 50 kVA	15	30 000	120
XX)	Welding Sets				
	A) Diesel Engine Driven		10	_	100
	B) Motor generator (M-G) :	set	12		70
	C) Transformer type		5		50
xxi)	Machine Tools		15	-	50
xxii)	Mobile Workshop Van		15		70
xxiii)	Mobile Service Van		15	-	70

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